U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

	me: Fort Walton Beach Authority	Grant Type and Number Capital Fund Program Grant No: FL29F Replacement Housing Factor Grant No: Date of CFFP:	2069501-19			FFY of Grant: 2019 FFY of Grant Approval:
Type of	Grant					
X Origin	al Annual Statement	Reserve for Disasters/Emergencies		Revised Annual States)
	ormance and Evaluation Rep			Final Performance and	d Evaluation Report	100 ¹
Line	Summary by Developme	nt Account		Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	12421 201 2012				
2	1406 Operations (may not		7,600			
3	1408 Management Improv		20,441			
4		not exceed 10% of line 21)	22,233			
5	1411 Audit					
6	1415 Liquidated Damages					2
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		172,059			
11	1465.1 Dwelling Equipme			*		
12	1470 Non-dwelling Struct					1
13	1475 Non-dwelling Equip	ment				
14	1485 Demolition					
15	1492 Moving to Work Der	monstration				
16	1495.1 Relocation Costs	1				
17	1499 Development Activit	ties ⁴				
18a	1501 Collateralization or I	Debt Service paid by the PHA				
18ba	9000 Collateralization or I Payment	Debt Service paid Via System of Direct				
19	1502 Contingency (may no	ot exceed 8% of line 20)				
20	Amount of Annual Grant::		\$ 222,333	\$ 0.00	\$ 0.00	\$ 0.00
21	Amount of line 20 Related					
22	Amount of line 20 Related	to Section 504 Activities				
23	Amount of line 20 Related	to Security - Soft Costs				
24	Amount of line 20 Related					
25		to Energy Conservation Measures				
Signat	ire of Executive Direct		Date	Signature of Public Housi	ng Director	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	25					· · · · · · · · · · · · · · · · · · ·			2	
PHA Name: Fort Walton Beach Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P069501-19 CFFP (Yes/ No): Replacement Housing Factor Grant No:				F	Federal FFY of Grant: 2019			
Development Number Name/PHA-Wide Activities	General Description of Major Wor Categories		Work Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
~					Original	Revi	sed ¹	Funds Obligated ²	Funds Expended ²	
Charlie Hill Terrace										
FL 069000001	General Capacity Activity		1480		172,059					
	Asbestos Abatement			-						
	Electrical System Upgrades									
	Replace Security Fencing							1		
	Refinish Bathtubs									
	Replace Cabinets									
	Replace door locking syste									
/	Replace VCT and Quarter				·					
	Unit Turn/Vacancy support	rt								
	Replace HVAC systems									
	Upgrade Plumbing				-					
	Replace roofs and gutters									
· · · · · · · · · · · · · · · · · · ·	Paving									
Charlie Hill Terrace	Operations		1406		7,600					
FL 069000001										
				1						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages	1									
PHA Name: Fort Walton Beach Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P069501-19 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2019			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Quantity T Account No.		Total Estimated Cost		Total Actual Cost Statu		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Charlie Hill Terrace	Management Improvements									
FL069000001	Staff Training		1408		20,441					
	~									
Charlie Hill Terrace	Administration									
FL069000001	Administrative support for	CFP	1410		22,233					
	functions									
·								-		
				1						
			· · · · · · · · · · · · · · · · · · ·							
								_		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Sche	dule for Capital Fund	Financing Program			
PHA Name: Fort Walton Bea	Federal FFY of Grant: 2019				
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
		-			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Sche	dule for Capital Fund	Financing Program		x	
PHA Name:	η.				Federal FFY of Grant:
Development Number	All Fund	d Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide Activities	(Quarter I	Ending Date)	(Quarter I	Ending Date)	
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End Date	End Date	End Date	Date	
			· · · · · · · · · · · · · · · · · · ·		
	-				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Work	Work Statement for Year		Work Statement for Year:		
Statement for	2022		2023		
Year 1 2019	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
	General Description of Major Work Categories		General Description of Major Work Categories		
See					
Annual	Charlie Hill Terrace FL069000001		Charlie Hill Terrace FL069000001		
Statement	BLI 1406 - Operations		BLI 1406 - Operations		
	Operating support activities	\$7,000.00	Operating support activities	\$7,000.00	
	Charlie Hill Terrace FL069000001		Charlie Hill Terrace FL069000001		
	BLI 1408 Management Improvement		BLI 1408 Management Improvement		
	Staff training	\$15,000.00	Staff training	\$15,000.00	
	Charlie Hill Terrace FL069000001		Charlie Hill Terrace FL069000001		
	BLI 1410 Administration		BLI 1410 Administration		
	Administrative support of CFP functions	\$15.000.00	Administrative support of CFP functions	\$15.000.00	
			· · · · · · · · · · · · · · · · · · ·		
				#27.000.00	
	Subtotal of Estimated Cost	\$37,000.00	Subtotal of Estimated Cost	\$37,000.00	

Part II: Supp	oorting Pages – Physical Needs Work	x Statement(s)			
Work	Work Statement for Year			Work Statement for	Year:	
Statement for	FFY 2020	-		FFY 2021		
Year 1 FFY _2019_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	Charlie Hill Terrace FL069000001 BLI 1480 General Capacity Activity	124 units	\$122,067.00	Charlie Hill Terrace FL06900001 BLI 1480 General Capacity Activity	124 units	\$122,067.00
	Asbestos Abatement			Asbestos Abatement		
	Electrical System Upgrades			Electrical System Upgrades		
	Replace Security Fencing			Replace Security Fencing		
	Refinish Bathtubs			Refinish Bathtubs		
	Replace Cabinets			Replace Cabinets		
	Replace door locking systems			Replace door locking systems		
	Replace VCT Tile / Quarterround			Replace VCT Tile / Quarterround		
	Unit Turn/Vacancy support			Unit Turn/Vacancy support		
	Replace HVAC systems			Replace HVAC systems		
A Start Start	Upgrade Plumbing			Upgrade Plumbing		
100 B	Replace roofs and gutters			Replace roofs and gutters		
	Paving			Paving		
	Subtotal of Estimated	d Cost	\$122,067.00	Subtotal of	Estimated Cost	\$122,067.00

See	FFY 2022 Development Number/Name General Description of Major Work Categories harlie Hill Terrace FL069000001 BLI 1480 General Capacity Activity	Quantity 124 units	Estimated Cost	FFY 2023 Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See C	General Description of Major Work Categories harlie Hill Terrace FL069000001 BLI 1480 General Capacity Activity			Development Number/Name	Quantity	
Annual Cl	BLI 1480 General Capacity Activity	124 units	\$122.067.00			
	BLI 1480 General Capacity Activity	124 units	\$122.067.00			
Statement				Charlie Hill Terrace FL069000001	124 units	\$122,067.00
	Achastas Abstansant			BLI 1480 General Capacity Activity		
and the state of the second second	Asbestos Abatement			Asbestos Abatement		
and the second state of the	Electrical System Upgrades			Electrical System Upgrades		
	Replace Security Fencing			Replace Security Fencing	1	
	Refinish Bathtubs			Refinish Bathtubs		
	Replace Cabinets			Replace Cabinets		
	Replace door locking systems			Replace door locking systems		
	Replace VCT Tile / Quarterround			Replace VCT Tile / Quarterround		
	Unit Turn/Vacancy support			Unit Turn/Vacancy support		
	Replace HVAC systems			Replace HVAC systems		
	Upgrade Plumbing			Upgrade Plumbing	-	
	Replace roofs and gutters			Replace roofs and gutters		
	Paving			Paving		
					-	
Data Manager						
				-		
	Subtotal of Estimated Cost		\$122,067.00	Subtotal of Estim		\$122,067.0

Work	Work Statement for Year		Work Statement for Year:	
Statement for	FFY 2020		FFY 2021	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2019	General Description of Major Work Categories		General Description of Major Work Categories	- N
See			1 5 5	
Annual	Charlie Hill Terrace FL069000001		Charlie Hill Terrace FL069000001	
Statement	BLI 1406 - Operations	BLI 1406 - Operations		
Street Street	Operating support activities	\$7,000.00	Operating support activities	\$7,000.00
	Charlie Hill Terrace FL069000001		Charlie Hill Terrace FL069000001	
State of the second	BLI 1408 Management Improvement		BLI 1408 Management Improvement	
	Staff training	\$15,000.00	Staff training	\$15,000.00
	Charlie Hill Terrace FL069000001		Charlie Hill Terrace FL069000001	
1000	BLI 1410 Administration		BLI 1410 Administration	
	Administrative support of CFP functions	\$15.000.00	Administrative support of CFP functions	\$15.000.00
	后 A			
	21			
	Subtotal of Estimated Cost	\$37,000.00	Subtotal of Estimated Cost	\$37,000.00

Part	I: Summary					
PHA 1	Name: Fort Walton Beach Hous	ing Authority	FL 069 Fort W	/alton Beach. Okaloosa County,	FL X Original 5-Year	Plan Revision
Α.	Development Number and Name	Work Statement for Year 1 FFY 2019	Work Statement for Year FFY 2020	2 Work Statement for Year 3 FFY 2021	Work Statement for Year 4 FFY 2022	Work Statement for Year 5 FFY 2023
B.	Physical Improvements Subtotal	Annual Statement	\$122,067.00	\$122,067.00	\$122,067.00	\$122,067.00
C.	Management Improvements		\$15.000.00	\$15.000.00	\$15.000.00	\$15.000.00
D.	PHA-Wide Non-dwelling Structures and Equipment				x	
E.	Administration	The Arrive Manual State	\$15.000.00	\$15,000.00	\$15,000.00	\$15,000,00
F.	Other					
G.	Operations	·注:	\$7.000.00	\$7.000.00	\$7.000.00	\$7.000.00
H.	Demolition			·		
I.	Development	Envis Strengt				
J.	Capital Fund Financing – Debt Service		-			
K.	Total CFP Funds	an an Arthore				
L.	Total Non-CFP Funds					
М.	Grand Total	A State State	\$159,067.00	\$159,067.00	\$159,067.00	\$159,067.00